

## Instruction Materials Update March 30, 2009

In December, KDE was asked to develop a proposal to address the budget deficit. The plan proposed reducing textbook allocations by 28%. In the proposed plan, reduction would be addressed by suspending the textbook adoption cycle, and as a result suspend mathematics textbook purchasing, until fiscal year 2010-2011. The textbook adoption cycle would then resume its normal process beginning in fiscal year 2010-2011. KDE would allow the remaining textbook allotment, for fiscal year 2008-2009 and the entire allotment for fiscal year 2009-2010, to be used for purchases relative to existing book replacements, instructional resource acquisitions or previously-reduced flexible focus fund replenishment.

**While all textbook funding decisions for 2009 are not final, the plan now is to continue with the adoption cycle as usual with the purchase of mathematics materials.** SB1 states that schools and districts **may** choose to delay the purchase of mathematics instructional resources until the revised mathematics standards are released in December 2009. The decision of whether or not to delay purchasing is a local decision. PLVS materials will be reviewed this summer as the cycle outlined in Attachment A indicates.

- The State Multiple List for Adoption Cycle IV, Mathematics, is available online at <http://www.education.ky.gov/KDE/Instructional+Resources/Curriculum+Documents+and+Resources/Textbooks+and+Instructional+Resources/Information+for+Schools+and+Districts/>
- Schools and Districts may choose to move forward with mathematics purchases using their FY10 allotment available July 1, 2009 either from the State Multiple List or using the Off-list Notification Process which is available online at <http://www.education.ky.gov/KDE/Instructional+Resources/Curriculum+Documents+and+Resources/Textbooks+and+Instructional+Resources/Information+for+Schools+and+Districts/>
- Per SB1, Schools and Districts may opt to delay making purchasing decisions until the revised Mathematics standards are released in December 2009. At that point, they may make purchases from the State Multiple List or use the Off-list Notification Process. Regardless of their chosen timeline for purchasing, the State Multiple List and Off-list Notification Process remains the same as currently posted. The language in SB1 is locally permissive and does not address textbook allotment amount.

- KDE will move forward with putting in place Adoption Cycle V, Practical Living/Vocational Studies, during the 2009-2010 school year with the State Multiple List posted for July 1, 2010 purchasing decisions.
- As with all other state-funded programs, it is not possible at this time to project how the future budget will impact textbook allotment, but KDE will move forward with the PLVS cycle in order to have the State Multiple List and Off-list Notification process in place.
- The state textbook allotment only addresses K-8 textbooks, but the State Multiple List and Off-list Notification Process are required for high school purchases.